

Saint John of God Care Services

ANNUAL REVIEW

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Saint John of God Care Services is a registered charity and a not-for-profit organisation.

This annual review pertains to the financial year 1 April 2005 - 31 March 2006 and includes summarised accounts. A full copy of the report and accounts containing complete financial details, including:

- Trustees statement of responsibilities with regard to the accounts
- Statement of accounting policies
- Investment policy details
- Legal and administrative details can be obtained from Karen Gilroy, Marketing & Publicity Department, at the principal address.

TRUSTEES/ DIRECTORS

Brother John Martin, OH, (Chair & Chief Executive) BSc Hons, DipSW
Brother Michael Francis, OH, (Deputy Chair) RGN, RNMH
Brother Michael Newman, OH, RGN DipN
Brother Stanislaus Neild, OH, MA, RGN

HEAD OFFICE

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Registered Charity No. 1108428



Miss Barbara Cooper (Company Secretary)

PRINCIPAL OFFICERS

Mike Parr, Assistant Chief Executive (Organisation)
Anne Rowlands, Assistant Chief Executive (Operations)



WELCOME

from Brother John Martin, OH

Welcome to the first annual review of our new charity, Saint John of God Care Services. In previous years the Hospitaller Order of Saint John of God has encompassed both the life of the Brothers as a religious institute as well as the care and support provided through our services across England, Scotland and Wales. In accordance with the Charity Commission's wishes for greater clarity between these roles, the services were transferred to this, our new charity in 2005, with the Brothers retaining a very active role both in governance and on a practical level. The Hospitaller Order of Saint John of God continues to be responsible for the religious life of the Brothers.

Following the establishment of the new charity and the transfer of the services, an organisational review was undertaken and a number of staffing and structural changes took place. We now have a new executive team and a new regional management structure, with Northern, Central and Southern Regions administering our services from Glasgow to Enfield. I would like to pay tribute to everyone involved in this difficult process, which I am confident will ensure that we have a more sustainable structure that will deliver the highest possible standards of care and support to the people who use our services.

In February 2006, both charities moved from our town centre base in Blackwellgate to our new offices at Saint Bede's House, Morton Park. Our old offices were becoming rather cramped and difficult to maintain, and following our move into a more modern building we have been able to upgrade our computer systems and offer a more comfortable working environment for our staff. The building is named after the Venerable Bede, the patron saint of the English Province, who was born, and spent his life working, in the North East.

Looking ahead, our second year of operation as Saint John of God Care Services looks like it will be an exciting one! We have already recruited two additional lay directors to our board this year, with the intention of becoming more representative of the communities within which we work and increasing our expertise at governance level. This is an exciting development for the Brothers and will equip us to move forward with confidence as we develop new services and respond to new challenges.

You will find a profile of our new directors later in the report.

In our organisational plan we have spoken of our commitment to deliver services of the highest quality and to ensure that we will be here to provide those services for as long as the need for them exists. We also remain committed to developing new services to address unmet need, and to expanding our coverage across the country. To do this we will need the continued support of our staff, people using our services and our friends and partner agencies of the charity.

In conclusion, I offer my sincere thanks to everyone who has helped make this such a successful first year for Saint John of God Care Services, and I look forward to advancing our mission of hospitality with your support.



A handwritten signature in black ink that reads "John Martin, OH". The signature is written in a cursive style.

Very Reverend
Brother John Martin, OH
Chief Executive and Chair of Trustees

Saint John of God Care Services provides care and support for people with a wide range of needs, including people with physical and learning disabilities, mental health issues, elderly people and people who are homeless or who have drug and alcohol problems.

The charity is committed to delivering high quality services. We do this by striving to provide accommodation of the highest standard and by ensuring that our policies, procedures and training programmes enable care and support to be delivered by skilled, professional staff teams.

Campaigning for the civil and human rights of the people we serve is a key activity for Saint John of God Care Services. Our campaigning aims to achieve a fully inclusive society where there are no barriers to disabled people's participation in any aspect of life.

OUR SERVICES INCLUDE:

RESIDENTIAL CARE

Our residential care services provide accommodation and support for people with physical or learning disabilities who can no longer live at home.

Most of the charity's residential care properties are small community-based homes each with between four and eight single-occupancy bedrooms. The



aims throughout all the residential care services are to support and encourage each person to develop social and living skills, and enable them to play as full a part in the local community as they would wish.

NURSING HOME CARE

The charity provides a total of eleven nursing homes in Bradford, West Yorkshire. These are specialist facilities for the care of people with physical and learning disabilities, some of whom require intensive support.

At the heart of the philosophy of care in all the charity's nursing homes is the commitment to ensuring that the human and civil rights of the people who use the services are observed. Priority is given to enabling them to exercise as much independence as possible. We work in partnership with each person and their relatives and carers so that they receive the high quality, individual needs based service to which they are entitled.

SUPPORTED LIVING SERVICES AND DOMICILIARY CARE OUTREACH SERVICE

Our Supported Living Services provide people with disabilities or mental health issues with their own tenancy, together with support and personal care to enable each person to sustain their tenancy and live as independent a life as possible. The service can be offered to people within individual and group tenancies. In some cases Saint John of God Care Services is the landlord and in others, another provider is the landlord.

The Domiciliary Care Outreach Service provides care and support to people with disabilities living with a spouse or partner, or with their parents or other relatives, or in some cases alone in their own home.

RESPIRE CARE

Respite Care allows people in need of care, who live in the family home, to enjoy a change of scene, and enables family members to have a break from providing for the day-to-day needs of their loved ones.

The charity's respite service provides 24-hour nursing care



and support to people with physical, sensory and learning disabilities.

LEISURE, EDUCATION & OCCUPATIONAL SERVICES

The charity's Leisure, Education and Occupational Services (LEOS) provide opportunities for adults with varying needs to acquire independent living and social skills to enable them to enjoy as rich and fulfilling life as they possibly can. The main aim of LEOS is to provide a high quality service tailored to each individual person's needs and wishes. The three current services are: Saint John of God Resource Centre, LEOS Outreach Services and Saint John of God Horticultural Training Centre.

FLOATING DRUG AND ALCOHOL SERVICE

The Floating Drug and Alcohol Service offers specialist help and advice to people who have difficulties with drugs or alcohol and who are experiencing problems in sustaining tenancies or home purchase arrangements. Support is provided to assist people in managing finances, gaining access to services and in helping people to set up and maintain tenancy or home purchase arrangements.

HOUSING RESETTLEMENT PROJECT

This service provides temporary accommodation to young and vulnerable homeless people. An integral part of the project is to support them in finding a permanent home and in sustaining it. Equally the aim is to ensure that people who use this service become fully integrated into the communities in which they establish a home.

COMMUNITY CENTRE

The aims of our Community Centre in Welwyn Garden City are to provide services and facilities for all, but in particular for the most vulnerable members of the community – young people, people with disabilities and older people. The centre provides an



internet café, outreach advice surgeries and opportunities for working together with other voluntary groups in the area.

RELIGIOUS ORDERS AND CONGREGATIONS

The charity works in partnership with other religious orders and congregations in caring for their elderly members in their own community houses, and in supporting them to meet the requirements of care standards legislation.

SAINT JOHN OF GOD MANAGEMENT SERVICES

This offers a consultancy service to religious orders and congregations, which provides a range of advice and practical assistance.



Our Values

AT THE HEART OF OUR PHILOSOPHY OF CARE ARE THE CORE VALUES OF THE CHARITY: **COMPASSION, HOSPITALITY, JUSTICE, RESPECT AND TRUST.**

We express these core values by practising the following principles:

RIGHTS: The maintenance of all entitlements associated with citizenship.

DIGNITY: A recognition of the intrinsic value and dignity of people, regardless of their circumstances, having respect for their uniqueness and their individual personal needs.

CHOICE: Opportunities to select independently from a range of different options.

PRIVACY: The right to be alone and free from intrusion or public attention in relation to individuals and their affairs.

INDEPENDENCE: Provides education and opportunities to have freedom of choice and to exercise discretion in relation to personal decision making.

FULFILMENT: The realisation of personal aspirations and abilities in all aspects of daily life.

CONSULTATION and PARTICIPATION: The people who use our services have a right to be involved in and to influence the delivery, practice and management of services. Formal and informal consultation takes place on a regular basis.

AN INTRODUCTION

to Saint John of God Care Services



We will provide a high quality of care and support to people who use our services

ORGANISATION

of the Charity



We will advocate, lobby
and campaign for the rights
of those who seek our support

Supporting People To Realise Their Potential

Last year the charity developed a vision of how we would like to see the world change, and in particular how we could bring about those changes. We set out our long term view in our vision statement, and described how we would help achieve this through our mission statement, shown below. We also developed a short statement to try and capture the essence of what we do – sometimes called a strapline – which we will use when promoting our work and in our publications.

Of course, visions and missions are all very well, but what do they mean in practice? Our five organisational objectives show how we think we can achieve our mission, and ultimately bring about the changes we aspire to in our vision.

OUR VISION

Our vision is of a society in which the needs of those who seek our support are met with compassion, hospitality, justice, respect and trust, and without discrimination. A society where families and carers can be confident that they and those they care for will be provided with the support they need.

OUR MISSION

Our mission is to ensure that, without discrimination, we provide services that offer compassion, hospitality, justice, respect and trust. We will do this through advocacy, regular review and the continuous improvement of our services and by developing new services in response to unmet need. We will ensure that our services meet the needs of those we serve and are sustainable by responding positively to changes in the internal and external environment.

A HIGH QUALITY SERVICE

WE WILL PROVIDE A HIGH QUALITY OF CARE AND SUPPORT TO PEOPLE WHO USE OUR SERVICES

Saint John of God Care Services aims to provide the highest possible standard of care and support to the people who use our services and their relatives. We will do this by supporting and developing the people we employ to provide holistic care and support. This year we will focus on enabling our staff to develop their skills, and on showing everyone working for Saint John of God Care Services that their efforts are appreciated and recognised. We will continue to consult with the people using our services, relatives, advocates and staff to ensure that our efforts are properly focused and are helping us achieve our mission.

A COMPASSIONATE AND CAMPAIGNING CHARITY

WE WILL ADVOCATE, LOBBY AND CAMPAIGN FOR THE RIGHTS OF THOSE WHO SEEK OUR SUPPORT

At Saint John of God Care Services we recognise that the needs of all those who use our services cannot always be fully met by our own in-house provision. By developing a signposting culture at services we want to enable greater access to external services for our service users.

We also recognise that we have a role in representing the interests of the people using our services when there are proposed changes in legislation or in other ways which could affect the service they receive. We will therefore monitor relevant new legislation which could impact upon our service provision and respond accordingly, as we have done before.

Furthermore, we recognise that our ethical responsibility extends to a wider community than just the people using our services, and by being aware of events locally, nationally or internationally we can ensure that whenever it is appropriate, there will be a response from Saint John of God Care Services.

A SECTOR-LEADING SERVICE

WE WILL CONTINUOUSLY IMPROVE THE SERVICE WE PROVIDE TO ENHANCE THE QUALITY OF LIFE OF THE PEOPLE WE SUPPORT

We are aware that standards of service provision are constantly evolving, and that new and better ways of achieving our mission will become available. Whilst remaining true to our core values, we recognise the need to evaluate and, where appropriate, implement new methods. The same principle applies to the manner in which we manage our charity, and we will ensure that we are compliant with new legislation, standards and requirements.

We will do this by looking at new ways of delivering our services, by checking that we are doing things well and by sharing our own good ideas within the charity. We will also make sure that our directors and staff are able to keep up to date with changes in standards and with new guidance, and are trained to a high standard, for example through ongoing education and management development programmes. As part of our consultation with the people using our services and staff we will seek new ideas and feedback on existing practices, incorporating the results into new systems where appropriate.

MEETING NEEDS: LOCALLY, REGIONALLY, NATIONALLY, AND INTERNATIONALLY

WE WILL RESPOND TO UNMET NEED BY DEVELOPING NEW SERVICES

Saint John of God Care Services aspires to a society where people who seek our support, and their relatives, can be confident that their needs will be met to our own high standards. We acknowledge that there are many people and communities where no such support exists, either from Saint John of God Care Services or from other sources, and that this may be either through a shortage of capacity or because their particular need has not yet been recognised. Our development programme aims to address this unmet and unrecognised need by analysing the situation locally, regionally, nationally and internationally and by identifying funding to help provide and deliver new services.

A SUSTAINABLE SERVICE

WE WILL SAFEGUARD OUR SERVICES FOR AS LONG AS THE NEED EXISTS BY ENSURING THAT THEY REMAIN SUSTAINABLE

Unlike a business, a charity exists not for its own ends but to meet a need. Although the need may be long term and enduring, the type of provision required to address it is likely to change. Saint John of God Care Services intends to provide a service for as long as the demand exists, and therefore the organisation must be sustainable in every way, as well as being flexible and responsive to change.

LOOKING

New offices for central administration



In January 2006, the Provincial Curia (Central Administration) relocated from Blackwellgate in the centre of Darlington to purpose-built office accommodation on the outskirts of the town. The Northern Regional Administration is also located here.

The new address is:
Saint Bede's House, Morton Park Way,
Darlington, Co Durham, DL1 4XZ



Telephone numbers remain the same:
Tel: 01325 373700 Fax: 01325 373707
Email: enquiries@sjogcareservices.org.uk

.. and also for regional administration.

This year has also seen the administration teams for each region relocate to new offices. Aside from the Northern Region moving to Saint Bede's House, the Central Region Administration relocated to Suite G437, G Mill in Dean Clough in Halifax and the Southern Region Administration moved from Bank Chambers in Stevenage to Barry House in Potters Bar encompassing some staff from High View.



The new contact addresses are:-
Central Region Administration
Suite G437, G Mill, Dean Clough
Halifax, West Yorkshire, HX3 5AX
Tel: 01422 438540

Southern Region Administration
Barry House, 69-71 High Street,
Potters Bar, Hertfordshire, EN6 5ZD
Tel: 01707 671080

Resettlement Service, Enfield

A sessional support service, working in partnership with Barnet, Enfield and Haringey NHS Trust and Together, opened earlier in the year. In a short space of time, the service is already over-subscribed. The service provides individualised rehabilitation that offers opportunities for people with acute or enduring mental health issues to receive practical and emotional support to enable them to successfully make the transition from medical or residential care to suitable independent living options. The support offered includes giving people the opportunity to learn and develop social and practical skills necessary to live as independently as possible and play as full a part in the local community as they would wish.

This practically involves finding a home, equipping it and the practical skills to live as independently as possible.

Additionally, support will be given to encourage individuals to access appropriate health services and thus reduce re-admissions to hospital.



BACK

Calderdale Supported Living Services

Pomegranate Café Woodhall Community Centre

Pomegranate Café based in our Community Centre in Woodhall is a high quality internet café which has grown enormously in popularity over the last twelve months. Originally it opened for just one day a week but is now open five days per week with plans hopefully to open it on some evenings and weekends. It is staffed by volunteers, young and old from all walks of the community. People using the LEOS Outreach Service and Hertfordshire Supported Housing help to prepare food that is served in the café.

Woodhall Community Centre in Welwyn Garden City has been a community resource since 1938. In 2003 the ownership of the building was transferred from Welwyn and Hatfield Council to Saint John of God Care Service. A major refurbishment programme was undertaken to improve the quality of facilities and access for people with disabilities. The centre not only houses the internet café, which is also available for IT training, but there are also meeting rooms that can be

structured to cater for a wide range of purposes as well as facilities for use by the whole of the community. The centre is designed on an inclusive basis with full accessibility for people with disabilities.



Above:
The Community Centre in Woodhall, Hertfordshire



Left:
The internet café has proved to be a great facility for all member of the local community

One of the realities for organisations that provide services on the scale which Saint John of God Care Services does, is that from time to time our involvement has to end. This has happened in the last year to our supported living services in Calderdale. The service was running at a small deficit and as a result, the three small homes within this service were lost to another care provider. We are very proud of our role in the successful delivery of this service over the last few years. We hope that the new service provider will have as happy an experience as we have had and we wish the residents and the staff who formerly worked for Saint John on God Care Services there all the very best.



Employee Training and Development

Saint John of God Care Services is an Investor In People and recognises that through the continual training and development of employees, a well-educated, informed and motivated staff team is paramount in the delivery of a high quality service for the people that use the charity's services.

Training is organised independently with the

charity's three regions: Northern, Central and Southern. The Central Region have this year designed a new induction programme for all employees to attend within the first two weeks of their employment which includes mandatory and foundation training that involves eleven modules.

In the Northern Region a twelve month rolling programme of training has been introduced,

beginning with an induction plus areas including: the history of learning disabilities, dementia, epilepsy, autistic spectrum disorders, total communication skills and report writing.

A number of staff have achieved their NVQ in Care and our commitment to the NVQ programme is continuing.



INVESTOR IN PEOPLE



LOOKING

New Nursing Homes Officially Opened

On Wednesday 12 October 2005, Saint John of God Care Services' newly commissioned nursing services at Cuthbert's Close, Queensbury in Bradford, West Yorkshire were officially opened. The two new four-bedroomed nursing homes provide 24-hour nursing care and support for people with learning and physical disabilities.

This new development takes the number of Saint John of God Care Services' nursing homes in the Queensbury area to four, and the total in Bradford to eleven, all of which are built to an extremely high specification.

The Very Reverend Brother Donatus Forkan, OH, Vicar General of the Hospitaller Order of Saint John of God, performed the opening ceremony.

A Brand New Online Look

Developed over the last few months and launched in July 2006, the charity has an updated website at: www.sjogcareservices.org.uk

The site is proving to be a huge success with over 44,000 hits each month from around the world.

It contains full details of our services throughout Great Britain, as well as information on recruitment, fundraising, PDF's of our recent publications and a direct link to the Hospitaller Order of Saint John of God website.



Medal Winner

My name is Tracy Davies and on Wednesday 12th July, I took part in the Special Olympics at Monkton Stadium, Jarrow. I did the 50 metre walk and the discus. I was very excited and a little nervous as all my friends from the centre and other centres were there. My friends and staff from my house came to support me. My name was called and I had to go to the starting line. The gun went off and I started to walk very fast. All my friends were cheering me and shouting my name. I started to tire and then I speeded up again and I won! I had to go and collect my gold medal and everyone was cheering and clapping.

I came third in the discus and got the bronze medal. Next year I am going to try harder to get the gold.

Tracy Davies, Resident, Beach Road, South Shields

BACK

We will continuously improve our service to enhance the quality of life of those we support



LOOKING

northern region



Discussions are underway with Social Services and Primary Care Trusts (PCTs) in North Tyneside and Cumbria, looking at future partnerships and service developments.

central region



The tendering for three new schemes is underway in the Central Region. The first is in Nottingham, which is a diverse scheme for people with learning disabilities. The second is in Bradford and is a service for elderly people. The third, in Blackburn, Lancashire, is a supported living service which consists of two new purpose-built homes.

The Regional Manager of the Central Region, Julie Seehuber, states: "We are continuing to diversify into other sectors of care, such as children, elderly people and people with brain damage. Saint John of God Care Services is about looking innovatively, considering the unmet needs, the market and demand, whilst following the vision of Saint John of God."

If the tenders are successful, they will complement the current services in the Central Region. They currently consist of a supported living service, eleven nursing homes for people with physical and learning disabilities, and respite care.

southern region



FLOATING SUPPORT SERVICE

Discussions are currently underway between Saint John of God Care Services in the Southern Region and Enfield Social Services to develop a floating support service, which will support people with mental health issues who are moving from a more supported environment into suitable independent living options. Initially the charity would lease five flats from Enfield Borough Council on a housing management basis only. The package of support will be time-scaled appropriately to meet the need of each individual.

The support will be pure resettlement enabling the person to furnish and equip the flat together with support to learn and develop social and practical skills necessary to live as independently as possible.

CRISIS CENTRE

Currently under consideration is a service to provide housing on a short term basis for people with mental health issues. The service, to be based in Edmonton or Ponders End, will offer support by way of advice and practical assistance with the aim of ensuring people access vital support and reduce admission or re-admission to hospital.

LEOS DAY SERVICE

In light of the success of the LEOS Outreach Service based in Hatfield, discussions are underway to provide a small LEOS Day Service in Hertsmere and Hemel. In the current service a wide variety of activities are accessed, facilitated and supported by the charity's Leisure, Education and Occupational Services staff. Following referral to the service, a complete programme will be devised to ensure that each person's individual needs are met to high standards. The new service will emulate this, initially to a small number of people.

FORWARD

Recruitment of New Lay Directors

In May the charity began the process of recruiting two additional directors to the board. At the time, all four directors were Brothers of the founding charity, the Hospitaller Order of Saint John of God. The two new posts would be filled by people from outside the charity, which represented a huge change for the organisation.

The decision to appoint new directors was based on the need for better representation from the communities within which we work and to bring in additional skills, ideas and perspectives that would help in the development of the charity's work. It was essential that whoever was appointed shared the passion and values of the organisation and had at heart the interests of the people who use our services.

By the end of June, we had recruited our new directors, Douglas Ball and Caroline Bell, who, after a lengthy induction process, will join the board towards the end of the year.

Douglas lives in Gateshead and was previously the Director of IT for the Prescription Pricing Authority. Caroline Bell lives in Darlington and is currently Finance and Administration Manager for Darlington Borough Council, Leisure & Arts.



New Day Service in Enfield

An innovative new day service is about to be launched at Saint John of God Resource Centre in Enfield to provide specialist day and outreach services for people with learning disabilities who present challenges to services. A comprehensive and structured programme of activities will be accessed both within the centre and within the local community from which the individual can choose, but each service will ultimately be negotiated with the individual, their family/carer and social worker. The service is totally person-centred and will offer individually tailored plans of support for people to have the learning and leisure opportunities they want and which meet their needs.

The approach of the Service is to encourage a move towards a greater degree of independence.

The service will offer

- **Outreach – both in the community and in peoples own homes**
- **Group sessions**
- **Transitional support for school leavers**
- **One-to-one (or higher) support can be provided where necessary**

A wide variety of activities will be accessed, facilitated and supported by the charity's Leisure, Education and Occupational Services (LEOS) staff. Following referral to the service, a complete programme will be devised to ensure that each person's individual needs are met to high standards and respond to the changing needs of the individual .

Group sessions and sessions held individually will involve a wide range of activities from accessing IT to cookery to outings to the theatre and the countryside.

COLLEGE OR RESPITE BREAKS

Within the service we are able to offer respite to families during the college breaks by providing stimulating and rewarding leisure activities for the client when they are not attending their regular college.



Whilst funding for the charity's core activities comes from local authorities and social services, there are several services that are only viable because of support from charitable giving. Development and expansion of services depends largely on charitable giving from organisations and individuals.

hospitality fund

The Hospitality Fund has been established to give direct financial support in crisis situations. Its main group of beneficiaries are the people who use the charity's services but is also extended to their families and the staff who support them. The fund, since its inception, has been invaluable and has assisted a number of people in situations where all other avenues had been exhausted. The fund is funded solely by charitable donations.

Charitable donations are crucial to our ability to meet the needs of the people who use our existing services and those planned for the future.

Please help us to

- **improve the quality of life of people with physical and learning disabilities**
- **extend our services for younger people with mental health problems**
- **help more vulnerable homeless people and find them a permanent home**
- **develop our services helping people with drug and alcohol problems**
- **play a significant part in combating the loss of community in disadvantaged areas**
- **develop our services for older people**

make a donation

Simply complete the form contained in this review and return it to us.

a committed gift

Please consider making a regular donation, either monthly, quarterly or annually. A standing order is a simple way of making a regular gift. An instruction form to your bank is enclosed with this review.

gift aid

Use Gift Aid and you can make your donation worth more. For every pound you give to us, we can get an extra 28p from the Inland Revenue. There is a Gift Aid Declaration on the enclosed form.

giftaid it

payroll giving

A regular donation can be deducted from your salary before tax is deducted. Ask your employer about payroll giving.

a lasting memorial

Please consider remembering us in your Will.



organise a fundraising event

Organise a fundraising event for us. Run the London Marathon for us. Have fun and raise money at the same time!

tell your friends and family

Let us know if you have any contacts who may be interested in receiving a regular copy of our newsletters – "Saint John of God Care Services News" and "Hospitaller" as well as our Annual Review.

Saint John of God Care Services thanks everyone who has supported its work in the past year.



GIVING

matters

We will respond to unmet
need by developing new
services

FINANCIAL

information

On 1st April 2005, the Hospitaller Order of Saint John of God Charitable Trust transferred assets and liabilities with a net value of £9.481 million into the new charity, Saint John of God Care Services. This has been the first year of trading for the new charity which continued with the operational services previously provided by the Order. Consequently there are no comparative figures shown below.

In line with continued improvements in the stock market, our investments have shown a gain of some £474,000 over the year.

Overall the results show a surplus of £220,000 for the year and our net unrestricted funds are £7.3 million, all of which is invested in capital assets.

Figures extracted from the audited financial statements. Copies of the full annual accounts on which the auditors have reported without qualification and which will be delivered to the Charity Commission may be obtained free of charge from Karen Gilroy at Saint John of God Care Services, Saint Bede's House, Morton Park Way, Darlington, County Durham, DL1 4XZ. Tel 01325 373700



Income 1st April 2005 – 31st March 2006

£14,479,000	Income from fees for services provided
£476,00	Voluntary Donations and Legacies
£29,000	Investment Income



Expenditure 1st April 2005 – 31st March 2006

£14,508,000	Charitable Activities - services & accomodation
£464,000	Cost of Generating Voluntary Income
£256,000	Governance Costs
£10,000	Investment Management Costs

SUMMARY OF INCOME AND EXPENDITURE

	2006 £,000
Incoming Resources	
Income from fees for services provided	14,479
Voluntary Donations and Legacies	476
Investment Income	29
Total Incoming Resources	<u>14,984</u>
Resources Expended:	
Charitable Activities - services & accomodation.....	14,508
Cost of Generating Voluntary Income.....	464
Investment Management Costs	10
Governance Costs	256
Total Resources Expended	<u>15,238</u>
Net Outgoings Expended.....	(254)
Exceptional Items	
Gains (Losses) on investments.....	474
Net Movement of Funds	220
Funds transfer 1st April 2005	9,481
Funds at 31st March 2006	<u>9,701</u>

BALANCE SHEET AT 31st MARCH 2006

	2006 £,000
Fixed Assets and Investments.....	8,587
Net Current Assets	3,622
Provisions and Creditors over one year	(2,508)
Total Net Assets	<u>9,701</u>
Analysis of Net Assets	
Unrestricted Funds.....	7,249
Designated Funds.....	25
Restricted Funds.....	2,427
Total Funds.....	<u>9,701</u>

Individual brochures are available for all of our services, please contact the Publications Office on 01325 373704 to obtain copies or email: enquiries@sjogcareservices.org.uk

SCOTLAND

East Renfrewshire

Supported Living Service

NORTH EAST

Jarrow

South Shields

Middlesbrough

Billingham

Darlington

Two Residential Care Homes for people with learning disabilities

Two Residential Care Homes for people with learning disabilities

Two Residential Care Homes for people with physical disabilities

Residential Care Home for people with physical and learning disabilities

Three Residential Care Homes for people with physical and learning disabilities

NORTH YORKSHIRE

Scorton

Catterick Village

Leyburn

Supported Living Service

Residential Care Home for people with learning disabilities

Residential Care Home for people with learning disabilities

WEST YORKSHIRE

BRADFORD

Thornton

Clayton

Queensbury

CALDERDALE

Luddendenfoot

Supported Living Service

Five Nursing Homes for people with physical and learning disabilities

Two Nursing Homes for people with physical and learning disabilities

Four Nursing Homes for people with physical and learning disabilities

Domiciliary Care Outreach Service

Respite Care

HERTFORDSHIRE

Welwyn Garden

City

Hatfield

Supported Living Service

Saint John of God Horticultural Training Centre

Woodhall Community Centre

Supported Living Service

Two Residential Care Homes for people with learning disabilities

Leisure, Education and Occupational Service

Mike Mably House - Accommodation & Resettlement Service

Floating Drug and Alcohol Support Service

LONDON

Enfield

Supported Living Service for people with learning disabilities

Supported Living Service for people with mental health issues

Saint John of God Resource Centre - Leisure, Education and

Occupational Service

NORTH WALES, LANCASHIRE & BIRMINGHAM

Working in partnership with other religious orders and congregations

SAINT JOHN OF GOD MANAGEMENT SERVICES

Providing consultancy services for religious orders and congregations

Information about all of our services can be found on our website

www.sjogcareservices.org.uk

SERVICES

in Great Britain



We will safeguard our services for as long as the need exists by ensuring that they remain sustainable

Individual brochures are available for all of our services, please contact the Publications Office on 01325 373704 to obtain copies or email: enquiries@sjogcareservices.org.uk

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